

SPACE CENTER ROTARY CLUB

Service Budget

	92-'93 Budget	92-'93 Actual	93-'94 Requested	93-'94 Proposed	Adjusted Budget
Balance Carried Forward (July 1, 1992):	7,501.00	7,501.00	986.97	\$987	\$987
INCOME:					
Shrimporee Proceeds (Net)	28,000.00	24,567.54		\$20,000	\$20,000
Community Hunger Collections	800.00	897.95		\$800	\$800
Paul Harris Matching (Members)	5,000.00	2,543.50		\$0	\$0
Interest Income	720.00	679.72		\$500	\$500
Other Income	1,000.00	3,185.00		\$0	\$0
TOTAL INCOME:	43,021.00	39,374.71		\$22,287	\$22,287

EXPENDITURES:

Vocational Service:

Business Buddies	150.00	0.00		\$0	\$0
Excellence in Education Comm.	2,500.00	2,401.33		\$2,000	\$2,000
Career Development Comm.	500.00	40.00		\$500	\$500
Seminars Comm.	0.00	0.00		\$0	\$0
Rotaract	400.00	391.00		\$100	\$100
Excellence in Law Enforcement Comm	2,000.00	1,921.27		\$2,000	\$2,000
Total Vocational Service:	5,550.00	4,753.60		\$4,600	\$4,600

Community Service A:

Interact	500.00	66.00		\$200	\$200
Jr. Interact	500.00	112.00		\$100	\$100
Mentoring				\$600	\$600
Scholarships Comm.	5,000.00	5,064.00		\$4,000	\$4,000
Youth Activities Comm. (see YMCA)	7,500.00	2,258.85		\$500	\$0
Total Community Service A:	13,500.00	7,500.85		\$5,400	\$4,900

Community Service B:

Cancer Support Comm.				\$100	\$100
Community Hunger Comm.(\$1000 net)	1,900.00	1,884.15		\$1,800	\$1,800
Disabled /Homeless Comm.				\$1,000	\$1,000
Environment Comm.	1,000.00	717.00		\$0	\$0
Habitat for Humanity Comm.				\$500	\$500
Handicapped Comm.	750.00	780.00		\$0	\$0
Safety Comm.	0.00	0.00		\$0	\$0
Senior Citizens Comm.	2,750.00	0.00		\$0	\$0
Total Community Service B:	6,400.00	3,381.15		\$3,400	\$3,400

International Service A:

Rotary Foundation Comm.	5,350.00	4,877.05		\$2,000	\$2,000
World Health Foundation		1,586.29		\$2,000	\$2,000
World Community Service Comm.	2,500.00	1,601.00		\$1,500	\$1,500
Total International Service A:	7,850.00	8,064.34		\$5,500	\$5,500

	92-'93 Budget	92-'93 Actual	93-'94 Requested	93-'94 Proposed	Adjusted Budget
International Service B:					
Aeropuerto Club Relations Comm.	750.00	0.00		\$100	\$100
GSE Activities Comm.	500.00	546.31		\$400	\$400
International Youth Comm.	4,300.00	4,393.80		\$2,800	\$2,800
Total International Service B:	5,550.00	4,940.11		\$3,300	\$3,300
Other Expenditures:					
Boy Scouts at Youth Village	1,000.00	1,000.00		\$1,000	\$1,000
YMCA (youth comm.)	700.00	700.00		\$0	\$500
Project Graduation	500.00	0.00		\$0	\$0
Meals on Wheels				\$500	\$500
Project Free Enterprise	500.00	500.00		\$1,000	\$1,000
Miscellaneous Expenditures	1,000.00	9,132.67		\$0	\$0
Total Other Expenditures:	3,700.00	11,332.67		\$2,500	\$3,000
Forward Funding For Next Year:	471.00	0.00		\$1,000	\$0
TOTAL EXPENDITURES:	43,021.00	39,972.72		\$25,700	\$24,700
VARIANCE OF INCOME LESS EXPENSE:				(\$3,413)	(\$2,413)