

Budget Summary Report
6/1/97 Through 6/30/98

Category	6/1/97 Actual	- Budget	6/30/98 Diff
Inflows			
Dues	22,762.00	21,799.99	962.01
New Member Dues	4,712.49	1,100.00	3,612.49
Reinst'mentDues	767.00	399.99	367.01
Total Inflows	28,241.49	23,299.98	4,941.51
Outflows			
Fixed Expenses	0.00	0.00	0.00
Flexible Expenses:			
Attendance	461.12	500.01	-38.89
Awards	1,451.49	2,550.00	-1,098.51
Death Memorials	550.00	100.00	450.00
Directory Comm.	1,116.15	1,000.01	116.14
Dist Conference	2,630.00	2,500.00	130.00
Dist. Foodfest	290.00	300.00	-10.00
District Act.	624.00	400.00	224.00
District Dues	2,265.00	2,265.00	0.00
Emergency Comm.	705.00	705.00	0.00
General Admin.	4,249.97	3,200.00	1,049.97
History	25.71	600.00	-574.29
Internat'l Dues	11,714.00	11,700.00	14.00
Membership	162.03	0.00	162.03
Membership Dev.	559.38	600.00	-40.62
P.E.T.S. Conf.	464.36	800.00	-335.64
President Cont.	931.02	3,000.00	-2,068.98
Program Comm.	1,483.05	1,000.01	483.04
PublicRelations	664.01	2,000.00	-1,335.99
Red Badge Comm	5.00	100.00	-95.00
RI Conference	400.00	1,499.99	-1,099.99
Rose Parade Fl.	200.00	199.99	0.01
Total Flexible Expenses	30,951.29	35,020.01	-4,068.72
Total Outflows	30,951.29	35,020.01	-4,068.72
Overall Total	-2,709.80	-11,720.03	9,010.23