

ROTARY OF SPACE CENTER

Administration Budget

Balanced Carried Forward
Income

98-'99	98-'99	98 - '99	99 - '00	99 - '00
Budget	Actuals	Delta	Proposed	Approved
10817.34	10817.34	0	12000	

Total Income

Member Dues	25280		-25280	28800	
New Memberships/Reinstatements	4000		-4000	4000	
Bulletin Advertising	0	0.00	0		
Total Income	40097.34	10817.34	-29280	32800	0

Expenditures

Administration

District 5890 Dues
District Conference
District Activities
Food Fest
International Dues/Magazine
International Conference
P.E.T.S. Conference
Presidents Contingency
Rose Parade Float
Citations & Awards
General Administration Expenses
Total Administration Expenses

District 5890 Dues	3000	2965.00	35	4000	
District Conference	2800	1960.00	840	3000	
District Activities	1000	1133.07	-133.07	1200	
Food Fest	250	250.00	0	250	
International Dues/Magazine	8000	7949.50	50.5	8000	
International Conference	2000	2884.05	-884.05	3000	
P.E.T.S. Conference	800	598.32	201.68	600	
Presidents Contingency	3000	454.52	2545.48	4000	
Rose Parade Float	0	0.00		250	
Citations & Awards	2000	2679.14	-679.14	2000	
General Administration Expenses	5000	827.76	4172.24	5000	
Total Administration Expenses	27850	21701.36	6148.64	31300	0

Club Service A

Fellowship Committee
Magazine Committee
Public Relations
Golf Committee
Total Club Service A

Fellowship Committee	0	0.00	0		
Magazine Committee	0	0.00			
Public Relations	2000	0.00	2000	500	
Golf Committee	0	0.00	0		
Total Club Service A	2000	0.00	2000	500	0

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98-'99	98-'99	98-'99	99-'00	99-'00
Budget	Actuals	Delta	Proposed	Approved

Club Service B

Bulletin Committee	0	0.00	0	200	
Programs Committee	1000	837.00	163	1500	
Roster/Directory Committee	1000	1057.01	-57.01	1000	
Emergency Communications Comm.	0	0.00	0	0	
Total Club Service B	2000	1894.01	105.99	2700	0

Club Service C

Membership Development	600	335.16		800	
Attendance Committee	600	136.99	463.01	600	
Classifications Committee	0	0.00	0		
Red Badge Committee	200	0.00		100	
Membership Committee	0	0.00	0		
Rotary Information Committee	0	0.00	0		
Total Club Service C	1400	472.15	927.85	1500	0

Club Service D

Club History Committee	1200	0.00	1200	500	
Constitution & Bylaws Committee	0	0.00	0		
Memorials Committee	200	144.54	55.46	200	
Total Club Service D	1400	144.54	1255.46	700	0

Miscellaneous Expenditures

Service Acct. Loan		5000.00	0	0	0
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Forward Funding for Next Year

			0	8100	0
Total Expenditures	34650	29212.06	5437.94	44800	0
(Income+BCF) - Expense				0	0