

ROTARY OF SPACE CENTER

Service Budget

Balanced Carried Forward

Income

Shrimporee
Mutual Fund Dispersion
Top Hat Fund
Donation for Senior Citizen (GTE)

Total Income

98-'99	98-'99	98-'99	99-'00	99-'00
Budget	Actuals	Balance	Proposed	Approved
972	972.00			

27000	27000.00	0	30000	
6000	2500.00	-3500	5000	
		0		
950	950.00			
34922	31422.00	-3500	35000	0

Expenditures

Vocational Service

Excellence in Education
Career Development
Excellence in Law Enforcement
Vocational Excellence

Total Vocational Service

3000	3378.99	-378.99	3000	
1200	1343.00	-143	1500	
3000	2691.76	308.24	3000	
0	0.00	0	250	
7200	7413.75	-213.75	7750	0

Community Service A

Interact
Rotaract
Youth Activities

Total Community Service A

700	417.00	283	500	
100	100.00	0	100	
4500	5222.50	-722.5	4500	
5300	5739.50	-439.5	5100	0

Community Service B

Community Assistance
Health & Fitness
Scholarships
Senior Citizens

Total Community Service B

250	33.00	217	250	
1600	1295.44	304.56	1500	
5000	5311.85	-311.85	5000	
1450	689.02	760.98	1000	
8300	7329.31	970.69	7750	0

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98-'99	98-'99	98-'99	99-'00	99-'00
Budget	Actuals	Balance	Proposed	Approved

International Service A

Rotary Foundation	2000	2433.00	-433	2000	
Endowment	2500	22.00		2000	
World Friendship	500	200.00	300	0	
Total International Service A	5000	2655.00	-133	4000	0

International Service B

GSE Activities	250	200.00	50	500	
International Youth Ex.	4481	4154.00	327	3500	
World Health	2500	961.63	1538.37	1000	
Total International Service B	7231	5315.63	1915.37	5000	0

Miscellaneous Expenditures

Major Beneficiary	5000	5000.00	0	5000	
Polio Plus	0	0.00		500	
Habitat for Humanity	0	0.00	0		
Central Amer.Storm Relief	500	500.00	0		
Gala Table for Dump Kids (P.C.)					
Total Miscellaneous	5500	5500.00	0	5500	0

Totals	38531	33953.19	2099.81	35100	0
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Variance (Income-Expenditures)		-2531.19		-100	0
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