

ROTARY CLUB OF SPACE CENTER

Service Budget

	00 - '01	00 - '01	00 - '01	01 - '02	01 - '02
	Budget	Actuals	Balance	Proposed	Approved
Balanced Carried Forward (BCF)	5234	5234.00		7000	

Income

Shrimporee
Mutual Fund Dispersion

55000	57000.00 221.07	2000 221.07	40000	
55000	57221.07	2221.07	40000	0

Expenditures

Vocational Service

Excellence in Education
Career Development
Excellence in Law Enforcement
Vocational Excellence

3200	3017.72	182.28	3000	
1500	0.00	1500		
3030	2646.64	383.36	3110	
800	730.95	69.05	800	
8530	6395.31	2134.69	6910	0

Community Service A

Interact
Rotaract
Youth Activities

1500	450.00	1050	1500	
100	0.00	100	200	
6000	5195.00	805	6000	
7600	5645.00	1955	7700	0

Community Service B

Community Service
Health & Safety
Scholarships
Senior Citizens
Nasa Info Tech

250	0.00	250	250	
2500	2330.00	170	2700	
3000	3000.00	0	5500	
1000	146.31	853.69	1000	
			1000	

ROTARY CLUB OF SPACE CENTER **Administration Budget**

	'00 - '01	'00 - '01	'00 - '01	01 - '02	01 - '02
	Budget	Actuals	Delta	Proposed	Approved
Club Service B					
Bulletin Committee	200	0.00	200	200	
Programs Committee	1500	260.75	1239.25	1200	
Roster	200	0.00	200	200	
Directory Committee	1900		1900	2400	
Telephone Committee	0	0.00	0	100	
Total Club Service B	3800	260.75	3539.25	4100	0
Club Service C					
Membership Development	800	1908.30	-1108.3	1100	
Attendance Committee	660	170.46	489.54		
Classifications Committee	0	0.00	0		
Red Badge Committee	100	0.00	100		
Membership Committee	100	209.60	-109.6		
Total Club Service C	1660	2288.36	-628.36	1100	0
Club Service D					
Club History Committee	650	0.00	650	500	
Constitution & Bylaws Committee	0	0.00	0	0	
Club Information	275	0.00	275	200	
Memorials Committee	1500	98.51	1401.49	2500	
Total Club Service D	2425	98.51	2326.49	3200	
Miscellaneous Expenditures			0		
Service Acct. Loan	0				
Total Misc. Expenditures	0			0	0
Forward Funding for Next Year			0		
Total Expenditures	41585	25650.81	15934.19	41525	0
(Income+BCF) - Expense	-4945	11934.63		2400	0