

ROTARY CLUB OF SPACE CENTER

Service Budget

	00 - '01	00 - '01	00 - '01	01 - '02	01 - '02
	Budget	Actuals	Balance	Proposed	Approved
Balanced Carried Forward (BCF)	5234	5234.00		7000	

Income

Shrimporee
Mutual Fund Dispersion

55000 0	57000.00 221.07	2000 221.07	40000	
55000	57221.07	2221.07	40000	0

Expenditures

Vocational Service

Excellence in Education
Career Development
Excellence in Law Enforcement
Vocational Excellence

3200	3017.72	182.28	3000	
1500	0.00	1500		
3030	2646.64	383.36	3110	
800	730.95	69.05	800	
8530	6395.31	2134.69	6910	0

Community Service A

Interact
Rotaract
Youth Activities

1500	450.00	1050	1500	
100	0.00	100	200	
6000	5195.00	805	6000	
7600	5645.00	1955	7700	0

Community Service B

Community Service
Health & Safety
Scholarships
Senior Citizens

250	0.00	250	250	
2500	2330.00	170	2700	
3000	3000.00	0	5500	
1000	146.31	853.69	1000	
6750	5476.31	1273.69	9450	0

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Handwritten notes:
 4/10/01 - 9/10/01
 4/10/01 - 9/10/01
 4/10/01 - 9/10/01

	00 - '01	00 - '01	00 - '01	01 - '02	01 - '02
	Budget	Actuals	Balance	Proposed	Approved
International Service A					
Rotary Foundation	2000	1500.00	500	2000	
Endowment	5000	20000.00	-15000	2000	
World Friendship	0	0.00	0	0	
Total International Service A	7000	21500.00	-14500	4000	0
International Service B					
GSE Activities	500	338.88	163.12	500	
International Youth Ex.	3600	3217.53	382.47	5250	
World Health	3000	0.00	3000	3400	
Total International Service B	7100	3554.41	3545.59	9150	0
Miscellaneous Expenditures					
Major Beneficiary	9000	9000.00	0	5000	
Polio Plus	0				
Hunger Plus	0		0		
Wheelchair Foundation				3500	
Local Task Force	0			4000	
Bolivia Project	2000	2000.00			
Total Miscellaneous	11000	11000.00	0	12500	0
Total Expenditures	47980	53571.03	-5591.03	49710	0
Variance (Income+BCF-Expend.)	12254	8884.04		-2710	0