

**Space Center Rotary - 2008-09 Service Budget
Proposed Rev. 1**

Service		Prelim Budget FY08	Adjusted Budget FY 07	Actual FY 08	Actual FY 05	Actual FY 04	Actual FY 03	Actual FY 02
Income								
	Shrimporee	60,000	69,000	54,295	57,054	51,748	49,558	53,507
	Sprigoree	15,000	15,000	14,805				
	Other Events			1,462	141	97	1,909	
		75,000	84,000	70,562	57,195	51,845	51,467	53,507
Beneficiaries								
ISB	Clinic Assistance Guerrero, Mex	1,000	7,500					
ISB	Water Project Carbonera, Mexico	1,000	5,000					
	Guests to Club meetings	300		0		5,000		
CSB	CPR Trining	1,000		5,000				
ISB	Engineer Without Borders	1,000	1,500	0				
CSB	Armand Bayou Trail	7,000		10,000	5,000			
CSA	Boy Scouts	1,000	7,000	0	5,000	5,000	5,000	
	Communities in Schools	2,000	4,000					
CSB	Cancer Children Center	4,000	1,200					
	Library Children Literacy Center	7,000		0	500	5,037	15,000	15,000
CSA	Project Graduation	2,000		5,000				
	Unassigned	4,700	5,000	2,040	5,400	2,000	3,058	2,500
	Sub Total	32000	31,200	22,040	15,900	17,037	23,058	17,500
Vocational Service								
	Excellence in Education	7,400	7,000	3,334	2,200	3,368	3,015	2,922
	Excel in Law Enforcement/Safety	4,800	4,500	3,293	0		0	2,200
					0	798	0	606
Community Service A								
	Interact	500	2,000	1,048	60	191	350	300
	Rotaract	300		0	500		0	0
	Youth Activities	1,000	1,000	2,000	2,000	1,500	3,500	5,350
Community Service B								
	Senior Citizens	1,000	1,000	3,100	0		200	650
	Health & Safety	2,300	1,000	5,500	3,500	3,750	0	2,500
	Drug Awareness	1,500	1,000	834	900	1,000	700	320
	Scholarships	6,500	6,000	3,000	3,000	3,000	3,000	3,000
	Nursing Home Valentine's Day	1,000		1,000	6,000	0	0	0
			0	4,985				
International Service A								
	Ambassadorial Scholar		3,500					
	Rotary Foundation	2,500	2,500	500	1,000	6,067	4,500	1,500
	SCR Endowment	2,500	2,000	2,000	0	0	15,000	2,000
International Service B								
	GSE Activities		750	830	516	852	684	0
	Int'l Youth Exchange	8,700	6,200	5,190	5,328	4,768	4,434	4,403
	World Health	3,000	4,000	7,045	2,516	685	2,519	2,164
	Sub Total	43,000	38,950	43,659	27,520	25,979	37,902	27,915
Surplus (Deficit)		0	13,550	4,863	13,775	8,829	(9,493)	8,092