

SERVICE BUDGET 2010-11

SERVICE BUDGET ITEMS	FY 10-11 SERVICE BUDGET	BUDGET REMAINING	MONTHS												YEAR TO DATE ACTUALS	BUDGET REMAINING
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Total Projects	106,371	47,280	0	3,075	33,999	3,982	4,110	530	2,015	11,380	0	0	0	0	59,091	47,280
President's Discretionary Fund	7,771															
Afghanistan School Grant		0	0	0	2,000	0	0	0	0	0	0	0	0	0	2,000	0
RI Water Grant		0	0	2,500	0	0	0	0	0	0	0	0	0	0	2,500	0
Bank Fee		0	0	0	16	0	0	0	0	0	0	0	0	0	16	0
Unassigned		0	0	0	0	20	0	0	0	0	0	0	0	0	20	0
Service Above Self Scholarships (2,000)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Independence Village (1,000)		0	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000	0
Sub-Total	7,771	765	0	2,500	2,016	20	0	0	0	1,000	0	0	0	0	5,536	765
Vocational Service																
CCISD Excellence in Education	7,850	7,850	0	0	0	0	0	0	0	0	0	0	0	0	0	7,850
Excellence in Law Enforcement	5,250	5,250	0	0	0	0	0	0	0	0	0	0	0	0	0	5,250
Sub-Total	13,100	13,100	0	0	0	0	0	0	0	0	0	0	0	0	0	13,100
Community Service A																
Boy Scouts	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000
Communities in Schools	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000
Girl Scouts	1,000	1,000	0	0	0	0	0	0	2,000	0	0	0	0	0	2,000	1,000
Interact	2,000	1,139	0	0	0	846	0	0	15	0	0	0	0	0	861	1,139
Meal on Wheels	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000
Project Graduation (\$1K CC+CL ea)	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000
Rotaract	1,000	865	0	0	30	60	15	30	0	0	0	0	0	0	135	865
Scholastic Scholarships	6,800	800	0	0	0	0	0	0	0	6,000	0	0	0	0	6,000	800
YMCA	1,000	0	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000	0
Youth Activities	1,300	531	0	0	269	0	0	500	0	0	0	0	0	0	769	531
Sub-Total	20,100	9,335	0	0	299	906	15	530	2,015	7,000	0	0	0	0	10,765	9,335
		0	9,335													
Community Service B																
Bay Area Trash Bash (Sheryl Berg Chair)	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000
Bay Area Turning Point - Star of Hope	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000
Camp Be An Angel	1,200	0	0	0	1,200	0	0	0	0	0	0	0	0	0	1,200	0
CCISD Synergistic Lab	18,000	0	0	0	18,000	0	0	0	0	0	0	0	0	0	18,000	0
Health, Safety, and Environment	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000
Hope Village	7,000	6,820	0	0	0	60	60	0	0	60	0	0	0	0	180	6,820
Interfaith Caring Ministries	3,000	1,000	0	0	*2000	0	0	0	0	0	0	0	0	0	2,000	1,000
Senior Citizen Valentine's Day	1,000	100	0	0	0	0	0	0	0	900	0	0	0	0	900	100
Still Water Sports Camp	3,000	0	0	0	*3,000	0	0	0	0	0	0	0	0	0	3,000	0
Volunteer Houston Commanders Summer Camp	2,000	0	0	0	2,000	0	0	0	0	0	0	0	0	0	2,000	0
Sub-Total	39,200	11,920	0	0	26,200	60	60	0	0	960	0	0	0	0	27,280	11,920
International Service A																
Rotary Foundation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCR Endowment Foundation	3,500	2,500	0	0	1,000	0	0	0	0	0	0	0	0	0	1,000	2,500
Sub-Total	3,500	2,500	0	0	1,000	0	0	0	0	0	0	0	0	0	1,000	2,500

